

495 - Department of Agriculture

A001 Agency Administration

This activity provides executive leadership, policy development and review, financial services, computer and information technology services, human resources services, communications, administrative procedures guidance, legal services, employee safety, and risk management programs for the department's 26 programs. The budget amounts for this activity are the overhead component of agency administrative costs.

	FY 2010	FY 2011	Biennial Total
FTE's	56.5	56.5	56.5
GFS	\$2,257,000	\$2,115,000	\$4,372,000
Other	\$3,646,000	\$3,880,000	\$7,526,000
Total	\$5,903,000	\$5,995,000	\$11,898,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Administrative activities support the successful achievement of the agency's vision, mission, and goals through a variety of internal support functions.

A002 Agricultural Fairs

The Fairs program provides about \$2 million in financial assistance to agricultural fairs and youth shows each year. The director of the Department of Agriculture appoints a seven-member Fairs Commission to recommend fund allocations to participating fairs. This program coordinates the activities of the commission, audits all required reports and information from participating fairs, and verifies that fairs operate in compliance with state law. Currently, 68 fairs participate in the Fairs program. (Fair Account-Nonappropriated,)

	FY 2010	FY 2011	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$0	\$0	\$0
Other	\$2,129,000	\$2,129,000	\$4,258,000
Total	\$2,129,000	\$2,129,000	\$4,258,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Participating agricultural fairs receive annual allocations from the Fair Fund in accordance with state law and/or the merit rating established by the department.

A003 Agricultural Promotion and Protection

This activity provides funding for bioenergy coordination and activities that promote, support, or protect the state's agricultural industry. It also includes variable federal funding for specific projects, including specialty crop block grant projects that enhance the competitiveness of Washington state grown fruits, vegetables, and horticulture and nursery crops in domestic or foreign markets. (General Fund-State, General Fund-Federal, General Fund-Private/Local)

	FY 2010	FY 2011	Biennial Total
FTE's	1.5	1.5	1.5
GFS	\$156,000	\$154,000	\$310,000
Other	\$369,000	\$449,000	\$818,000
Total	\$525,000	\$603,000	\$1,128,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Promote, support, and protect the state's agricultural industry.

A004 Animal Health

The Animal Health program protects animals and the public from communicable animal diseases, such as brucellosis, tuberculosis, rabies, avian influenza, and others. The program monitors the health of animals entering the state, requires reporting and controlling of certain diseases, conducts tests and inspections to detect selected diseases, and prepares for and responds to animal health emergencies. It cooperates with universities, the U.S. Department of Agriculture, and other agencies. (General Fund-State, General Fund-Federal)

	FY 2010	FY 2011	Biennial Total
FTE's	21.1	21.1	21.1
GFS	\$1,773,000	\$1,752,000	\$3,525,000
Other	\$688,000	\$671,000	\$1,359,000
Total	\$2,461,000	\$2,423,000	\$4,884,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Identify and mitigate health risk factors

Expected Results

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Preserve the state's disease-free classifications in the national animal disease eradication programs. Increase the number of Reserve Veterinarian Corps members trained to respond to an animal health emergency from 22 to 91 by June 30, 2011.

Number of reserve corps veterinarians trained.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	91		
	7th Qtr	85		
	6th Qtr	80		
	5th Qtr	70		
	4th Qtr	60		
	3rd Qtr	50		
	2nd Qtr	40		
	1st Qtr	30		
<i>To be a reserve corps vet a minimum of training based on federal emergency response guidelines is required.</i>				

Percent of animals that are disease free in accordance with the standards of the five USDA eradication programs.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100%		
	4th Qtr	100%		
<i>The five programs are Bovine and Swine Brucellosis, Bovine TB, Swine Pseudorabies and Salmonellae Pullorum-typhoid.</i>				

A005 Chemistry Laboratory

The Chemistry Laboratory in Yakima supports department programs by analyzing samples taken in investigations of alleged pesticide misuse, monitoring for pesticide residues in foods, and determining if commercial feed and fertilizer samples meet label guarantees. These activities are funded by a mix of state, federal, and local funds. The laboratory also participates in a federally-funded program for monitoring pesticide residue levels in fruits, vegetables, and other commodities, and performs fee-for-service chemical analysis for the hop industry. (General Fund-State, General Fund-Federal, Agricultural Local Account-Nonappropriated)

	FY 2010	FY 2011	Biennial Total
FTE's	14.6	14.6	14.6
GFS	\$639,000	\$556,000	\$1,195,000
Other	\$1,384,000	\$1,111,000	\$2,495,000
Total	\$2,023,000	\$1,667,000	\$3,690,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Identify and mitigate health risk factors

Expected Results

75 percent of chemical analyses are provided within pre-established timeframes following standard analytical procedures.

A006 Commission Merchants

The Commission Merchants program protects agricultural producers against theft, fraud, and unfair business practices by licensing persons and businesses involved in buying and selling agricultural products. Licensees who purchase or handle agricultural products on consignment must be bonded. Funded by license fees, the program investigates producer complaints against commission merchants and cooperates with federal, state, and local law enforcement agencies. (Agricultural Local Account-Nonappropriated)

	FY 2010	FY 2011	Biennial Total
FTE's	3.3	3.0	3.2
GFS	\$0	\$0	\$0
Other	\$308,000	\$312,000	\$620,000
Total	\$308,000	\$312,000	\$620,000

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Provide consumer protection

Expected Results

90 percent of case investigations are closed within 120 days of filing.

A007 Commodity Commissions

This program administers agency responsibilities related to the state's 25 agricultural commodity commissions. Each commission is funded by producers and engages primarily in marketing and/or research related to its specific commodity. The Director of Agriculture is a board member of each commission. The program reviews and approves commission programs and budgets; supervises or coordinates the nomination, election, or appointment of commission members; and oversees the issuance, amendment, or termination of commission marketing orders.

	FY 2010	FY 2011	Biennial Total
FTE's	1.0	1.0	1.0
GFS	\$55,000	\$55,000	\$110,000
Other	\$0	\$0	\$0
Total	\$55,000	\$55,000	\$110,000

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Complete budget and program reviews for each agricultural commodity commission.

A008 Feed Regulation

The Commercial Feed program regulates the distribution of animal feeds to ensure product identity, quality, and proper labeling. It registers and reviews labels of more than 7,000 pet food products, and licenses about 550 manufacturers and initial distributors of other animal feed products. It inspects feed mills for compliance with good manufacturing practices, and also analyzes feed samples to determine accuracy of label guarantees. The program is funded primarily by fees paid by the feed industry. (General Fund-State, General Fund-Federal, Agricultural Local Account-Nonappropriated)

	FY 2010	FY 2011	Biennial Total
FTE's	7.0	6.3	6.7
GFS	\$0	\$0	\$0
Other	\$724,000	\$566,000	\$1,290,000
Total	\$724,000	\$566,000	\$1,290,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

100 percent of feed manufacturing/retail facilities and on-farm operations are in compliance with the Bovine Spongiform Encephalopathy (BSE, a.k.a. mad cow disease) regulations or action taken to bring them into compliance.

Percent of feed facility inspections that result in compliance with all critical sections of the Bovine Spongiform Encephalopathy (BSE) regulations.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100%		
	4th Qtr	100%		

A009 Fertilizer Regulation

The Commercial Fertilizer program licenses about 300 bulk fertilizer facilities, registers more than 5,000 fertilizer products for distribution in the state, and analyzes fertilizer samples to verify label guarantees for plant nutrients and to ensure that heavy metal content does not exceed state standards. It inspects fertilizer manufacturing, distribution, and storage facilities for compliance with requirements and inspects irrigation systems used for fertigation to ensure required safeguards are in place to prevent ground water and surface water contamination. The program is funded entirely by fees paid by the fertilizer industry. (Agricultural Local Account-Nonappropriated)

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

	FY 2010	FY 2011	Biennial Total
FTE's	5.3	5.3	5.3
GFS	\$0	\$0	\$0
Other	\$463,000	\$466,000	\$929,000
Total	\$463,000	\$466,000	\$929,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

100 percent of registered fertilizer products meet Washington metals standards, or have action taken against them.

Percent of registered fertilizers sampled that meet Washington metal standards.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100%		
	4th Qtr	100%		
Outcome is achieved in selective instances as entities respond to notice of non-compliance and take corrective action within 30 days.				

A010 Food Safety

The Food Safety program protects the public from injury and illness caused by food products that are contaminated, adulterated, or otherwise unfit for consumption. This is accomplished through surveillance, regulation, and inspection of the dairy, egg, and food processing and food storage industries. Inspectors examine facilities for such things as product adulteration, cleanliness, proper handling and storage, and sanitary preparation techniques. The program investigates consumer complaints and responds as needed to food-related emergencies. It is funded by the state General Fund, federal funds, and fees paid by food processors, food storage warehouses, milk processors, and the egg industry.

	FY 2010	FY 2011	Biennial Total
FTE's	45.4	45.4	45.4
GFS	\$2,174,000	\$2,210,000	\$4,384,000
Other	\$1,160,000	\$1,194,000	\$2,354,000
Total	\$3,334,000	\$3,404,000	\$6,738,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Mitigate environmental hazards

Expected Results

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

95 percent of licensed dairy farms, milk processors, egg handlers, and food processing firms are in compliance with public health and sanitation standards.

Percent of licensed dairy farms, milk processors, egg handlers and food processing firms in compliance with public health and sanitation standards.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	95%		
	7th Qtr	95%		
	6th Qtr	95%		
	5th Qtr	95%		
	4th Qtr	95%		
	3rd Qtr	95%		
	2nd Qtr	95%		
	1st Qtr	95%		
2007-09	8th Qtr	95%	92%	(3)%
	7th Qtr	95%	95%	0%
	6th Qtr	95%	92%	(3)%
	5th Qtr	95%	94%	(1)%
	4th Qtr	95%	94%	(1)%
	3rd Qtr	95%	95%	0%
	2nd Qtr	95%	90%	(5)%
	1st Qtr	95%	95%	0%
2005-07	8th Qtr	95%	93%	(2)%
	7th Qtr	95%	91%	(4)%
	6th Qtr	95%	94%	(1)%
	5th Qtr	95%	96%	1%
	4th Qtr	95%	95%	0%
	3rd Qtr	95%	93%	(2)%
	2nd Qtr	95%	94.4%	(0.6)%
	1st Qtr	95%	95.6%	0.6%

A011 Fruit and Vegetable Inspection

The Fruit and Vegetable Inspection program provides inspection services to the fresh produce and processing industry to ensure orderly marketing of fruits and vegetables. Commodities are inspected for quality, size, labeling, condition, and contract specifications, and may be certified as free from disease and insects as required by domestic and international markets. These services are provided through district offices in Yakima and Wenatchee and eight field offices throughout the state. This is a self-supporting, fee-for-service program. (Fruit and Vegetable Inspection Account-Nonappropriated)

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

	FY 2010	FY 2011	Biennial Total
FTE's	205.8	207.7	206.8
GFS	\$0	\$0	\$0
Other	\$12,990,000	\$13,246,000	\$26,236,000
Total	\$12,990,000	\$13,246,000	\$26,236,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

95 percent of challenged inspection results are upheld by the U.S.D.A.

Percent of challenged inspection results upheld by USDA.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	95%		
	7th Qtr	95%		
	6th Qtr	95%		
	5th Qtr	95%		
	4th Qtr	95%		
	3rd Qtr	95%		
	2nd Qtr	95%		
	1st Qtr	95%		
2005-07	8th Qtr	0%	99%	99%
	4th Qtr	0%	99%	99%
Less than .5% of all inspection results are challenged.				

A012 Grain Inspection

The Grain Inspection program provides inspection and analytical and weighing services to ensure orderly commerce for grain, dry peas, dry beans, lentils, rapeseed, and similar commodities sold in or from Washington. These services are offered at the ports of Seattle, Tacoma, Kalama, and Vancouver and at offices in Spokane, Colfax, and Pasco, with a quality assurance laboratory in Olympia. The program is funded by fees and, as required by federal law, provides service 24 hours a day, seven days a week, upon request. (Grain Inspection Revolving Account-Nonappropriated)

	FY 2010	FY 2011	Biennial Total
FTE's	110.8	110.8	110.8
GFS	\$0	\$0	\$0
Other	\$7,539,000	\$7,594,000	\$15,133,000
Total	\$7,539,000	\$7,594,000	\$15,133,000

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

98 percent of review inspections validate original grain inspection results.

Percent of review inspections that validate original results.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	98%		
	7th Qtr	98%		
	6th Qtr	98%		
	5th Qtr	98%		
	4th Qtr	98%		
	3rd Qtr	98%		
	2nd Qtr	98%		
	1st Qtr	98%		

A013 Grain Warehouse Audit

The Grain Warehouse Audit program protects grain producers from undue losses by licensing and bonding grain storage warehouses and grain dealers. The program audits each licensee to assure producers and depositors that licensees are meeting storage requirements and other contractual obligations. The program is funded by license fees. (Agricultural Local Account-Nonappropriated)

	FY 2010	FY 2011	Biennial Total
FTE's	3.0	3.0	3.0
GFS	\$0	\$0	\$0
Other	\$229,000	\$230,000	\$459,000
Total	\$229,000	\$230,000	\$459,000

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Provide consumer protection

Expected Results

95 percent of audits demonstrate that company records accurately represent the physical inventory of commodities. 100 percent of licensees maintain the appropriate level of bonding.

A014 Hop Inspection

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

The Hop Inspection program performs physical grading and chemical analysis of the Washington hop crop (75 percent of the nation's supply) to ensure orderly international and domestic marketing. This is a self-supporting program that is funded by fees paid by hop producers and dealers for requested services. (Agricultural Local Account-Nonappropriated)

	FY 2010	FY 2011	Biennial Total
FTE's	7.8	7.8	7.8
GFS	\$0	\$0	\$0
Other	\$498,000	\$498,000	\$996,000
Total	\$498,000	\$498,000	\$996,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

95 percent of hop analytical and grading analyses are provided within three working days of request.

A015 International Marketing

The International Marketing program assists food and agricultural companies in selling their products internationally. It contracts with trade representatives in the major markets of Japan, Taiwan, and China to assist Washington businesses with export transactions and market development. It offers one-on-one assistance to export-ready businesses; organizes and leads companies on trade missions and to major trade shows; and develops and distributes information to buyers on the state's agricultural suppliers. The program works closely with commodity commissions and the Governor's Office to fight trade barriers that prevent or limit overseas market access for Washington's agricultural and food products. (General Fund-State, General Fund-Federal, Agricultural Local Account-Nonappropriated)

	FY 2010	FY 2011	Biennial Total
FTE's	5.9	5.9	5.9
GFS	\$996,000	\$990,000	\$1,986,000
Other	\$62,000	\$27,000	\$89,000
Total	\$1,058,000	\$1,017,000	\$2,075,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Assist Washington State export-ready companies to generate \$52 million in Fiscal Year 2010 and \$55 million in Fiscal Year 2011 in export sales of agricultural and food products.

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Reported dollar sales of exported food and agricultural products assisted by WSDA's International Marketing program.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	\$55		
	4th Qtr	\$52		
<i>Dollars in millions</i>				
<i>Includes sales assisted by WSDA staff and contract trade representatives only. Does not include sales assisted jointly with commodity groups as reported in previous biennia.</i>				

A016 Livestock Brand Inspection

The Livestock Brand Inspection program maintains the official recordings of about 6,000 livestock brands. As a theft prevention measure, cattle and horses are inspected for brands or other proof of ownership at public livestock markets, slaughter plants, and prior to moving out of state. Cattle are also inspected at certified feed lots and at any change of ownership. Approximately 550,000 cattle and 10,000 horses are inspected annually. The program licenses and bonds public livestock markets to ensure proper payment for cattle, and also licenses and audits certified feed lots to verify inspection certificates for slaughtered cattle. This program is funded through fees paid by the livestock industry. (Agricultural Local Account-Nonappropriated)

	FY 2010	FY 2011	Biennial Total
FTE's	20.3	20.3	20.3
GFS	\$0	\$0	\$0
Other	\$1,202,000	\$1,220,000	\$2,422,000
Total	\$1,202,000	\$1,220,000	\$2,422,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

Ownership of cattle and horses is verified when required.

A017 Dairy Nutrient Management Program

The Dairy Nutrient Management program inspects the state's dairy farms, provides technical assistance, and takes action to ensure the dairies comply with state and federal water quality laws. It coordinates with the Department of Ecology on the regulation of those dairies and other concentrated animal feeding operations (CAFOs) that hold a National Pollutant Discharge Elimination System (NPDES) permit. (General Fund-State, Water Quality Permit Account-State, Livestock Nutrient Management Account-State)

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

	FY 2010	FY 2011	Biennial Total
FTE's	6.6	6.5	6.6
GFS	\$588,000	\$574,000	\$1,162,000
Other	\$57,000	\$58,000	\$115,000
Total	\$645,000	\$632,000	\$1,277,000

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

90 percent of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) are in compliance with their nutrient management plan.

Percent of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) that are in compliance with their nutrient management plan.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	90%		
	7th Qtr	90%		
	6th Qtr	90%		
	5th Qtr	90%		
	4th Qtr	90%		
	3rd Qtr	90%		
	2nd Qtr	90%		
	1st Qtr	90%		
2007-09	8th Qtr	90%	94%	4%
	4th Qtr	90%	93%	3%
2005-07	8th Qtr	90%	88%	(2)%
	4th Qtr	90%	82%	(8)%
Prior to Fiscal Year 2004 this program was administered by the Department of Ecology.				

A018 Microbiology Laboratory

The Microbiology Laboratory, located in Olympia, supports the department's Food Safety program by testing food and dairy products for food poisoning organisms and by examining food products for contamination by insects, rodents, or filth. The laboratory also tests dairy products for quality and to meet requirements for the interstate shipment of milk. Staff inspect and certify private laboratories performing officially sanctioned dairy microbiology. The laboratory participates in a federally funded program to monitor for pathogenic organisms in the nation's food supply and other cooperative efforts. (General Fund-State, General Fund-Federal, Agricultural Local Account-Nonappropriated)

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

	FY 2010	FY 2011	Biennial Total
FTE's	9.5	9.5	9.5
GFS	\$794,000	\$790,000	\$1,584,000
Other	\$387,000	\$272,000	\$659,000
Total	\$1,181,000	\$1,062,000	\$2,243,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Identify and mitigate health risk factors

Expected Results

90 percent of the Brucellosis serology testing is completed within one working day from receipt of specimen.

Percent of initial Brucellosis serology testing completed within one working day from receipt of specimen.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	90%		
	7th Qtr	90%		
	6th Qtr	90%		
	5th Qtr	90%		
	4th Qtr	90%		
	3rd Qtr	90%		
	2nd Qtr	90%		
	1st Qtr	90%		

A019 Nursery Inspection

The Nursery Inspection program inspects nurseries to ensure that consumers and the nursery industry are provided healthy, pest-free, and disease-free plant materials. The program licenses nursery dealers and Christmas tree growers, enforces agricultural quarantines to prevent pest introduction and, on request, provides inspection services to certify that Washington nursery stock and plant materials are free from disease and insects, as required by domestic and international markets. The program is funded by license fees paid by nursery dealers and Christmas tree growers and fees paid for requested inspections. (General Fund-Federal, Agricultural Local Account-Nonappropriated)

	FY 2010	FY 2011	Biennial Total
FTE's	17.1	17.1	17.1
GFS	\$0	\$0	\$0
Other	\$1,420,000	\$1,454,000	\$2,874,000
Total	\$1,420,000	\$1,454,000	\$2,874,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Statewide Strategy: Provide consumer protection

Expected Results

Inspect 100 percent of production nursery facilities during the growing season once every two years.

A020 Organic Food Certification

The Organic Food program protects consumers and supports the organic food industry by ensuring that all food products making organic claims meet standards for organic production and labeling. It inspects, certifies, and provides technical assistance to more than 1,200 organic producers, processors, and handlers. It evaluates and registers fertilizers and pest control materials that can be used in organic food production. The program is funded by fees paid by the organic industry. (Agricultural Local Account-Nonappropriated)

	FY 2010	FY 2011	Biennial Total
FTE's	26.0	27.0	26.5
GFS	\$0	\$0	\$0
Other	\$2,649,000	\$2,214,000	\$4,863,000
Total	\$2,649,000	\$2,214,000	\$4,863,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

95 percent of the producers, processors, and handlers are certified to market organic products within 45 days of inspection.

Percent of producers, processors, and handlers certified to market organic products within 45 days of inspection.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	95%		
	7th Qtr	95%		
	6th Qtr	95%		
	5th Qtr	95%		
	4th Qtr	95%		
	3rd Qtr	95%		
	2nd Qtr	95%		
	1st Qtr	95%		

A021 Pesticide Regulation

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

The Pesticide Program regulates the sale and use of pesticides in Washington. It investigates complaints of pesticide misuse, conducts field inspections of pesticide manufacturers and applicators, and provides technical assistance to pesticide users. It reviews and registers more than 11,000 pesticide products for use in the state. It licenses and administers a continuing education program for more than 22,000 pesticide applicators, dealers and consultants, and structural pest inspectors, and oversees a program to train Spanish-speaking farm workers in the safe and legal use of pesticides. It administers the waste pesticide program which disposes of prohibited or unusable pesticides from farms. It also protects resources such as ground water from pesticide or fertilizer contamination and conducts selected surface water monitoring as part of a program to evaluate and mitigate the impact of pesticides on threatened or endangered species. (General Fund-State, General Fund-Federal, Agricultural Local Account-Nonappropriated, State Toxics Control Account-State)

	FY 2010	FY 2011	Biennial Total
FTE's	54.7	54.7	54.7
GFS	\$160,000	\$110,000	\$270,000
Other	\$5,794,000	\$5,882,000	\$11,676,000
Total	\$5,954,000	\$5,992,000	\$11,946,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Mitigate environmental hazards

Expected Results

Complete 100 percent of pesticide case investigations, including appropriate enforcement actions, within 160 days. Respond to 100 percent of pesticide human exposure complaints by making contact with the complainant within one working day; respond to all other complaints within two working days.

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Percent of pesticide case investigations, including appropriate enforcement actions, completed within 160 days.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%		
	4th Qtr	100%		
	3rd Qtr	100%		
	2nd Qtr	100%		
	1st Qtr	100%		
2007-09	8th Qtr	90%	93%	3%
	7th Qtr	90%	96%	6%
	6th Qtr	90%	92%	2%
	5th Qtr	90%	91%	1%
	4th Qtr	90%	95%	5%
	3rd Qtr	90%	95%	5%
	2nd Qtr	90%	90.3%	0.3%
	1st Qtr	90%	90%	0%
2005-07	8th Qtr	85%	93%	8%
	7th Qtr	85%	87%	2%
	6th Qtr	85%	88%	3%
	5th Qtr	85%	87%	2%
	4th Qtr	85%	95%	10%
	3rd Qtr	85%	95%	10%
	2nd Qtr	85%	85%	0%
	1st Qtr	85%	96%	11%

Percent of pesticide human exposure complaints responded to within one working day.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%		
	4th Qtr	100%		
	3rd Qtr	100%		
	2nd Qtr	100%		
	1st Qtr	100%		

A022 Plant Protection

The Plant Protection program protects the state's resources by preventing the establishment of high-risk insects, plant diseases, weeds, and other pests. Staff conduct surveys and inspections, disseminate information and research, enforce agricultural quarantines, provide laboratory diagnostic services, and carry out projects to eradicate pests. The program coordinates statewide efforts to eradicate spartina, and to control invasive knotweeds and other selected weeds. It works with the State Noxious Weed Control Board and local weed boards and districts. (General Fund-State, General Fund-Federal, Aquatic Lands Enhancement Account, Agricultural Local Account-Nonappropriated)

	FY 2010	FY 2011	Biennial Total
FTE's	57.6	57.6	57.6
GFS	\$2,381,000	\$2,396,000	\$4,777,000
Other	\$3,487,000	\$3,250,000	\$6,737,000
Total	\$5,868,000	\$5,646,000	\$11,514,000

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

Reduce the number of solid acres of Spartina to 70 acres by June 2011.

Number of solid acres of Spartina in Washington State.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	20		
	4th Qtr	60		
2007-09	8th Qtr	100	100	0
	4th Qtr	1,400	1,250	(150)
2005-07	8th Qtr	3,100	2,250	(850)
	4th Qtr	4,200	3,700	(500)
<i>Spartina is a non-native cordgrass that destroys mudflats and salt marshes. This habitat is critical for migratory birds, shellfish, and salmon.</i>				

A023 Planting Stock Certification

The Planting Stock Certification program provides testing and inspection services to ensure disease-free planting stock for various agricultural industries. Voluntary certification programs are currently provided for fruit trees and related ornamentals, seed potatoes, hops, grapes, mint, garlic, and strawberries. This is a self-supporting, fee-for-service program. (Agricultural Local Account-Nonappropriated)

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

	FY 2010	FY 2011	Biennial Total
FTE's	8.9	9.2	9.1
GFS	\$0	\$0	\$0
Other	\$713,000	\$713,000	\$1,426,000
Total	\$713,000	\$713,000	\$1,426,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Reduce the percentage of virus-infected registered stone fruit trees (i.e. peaches, apricots, and cherries) to 2 percent by June 2011.

A025 Seed Inspection/Certification

The Seed Inspection program conducts pre-harvest field inspections and laboratory testing of agricultural, vegetable, and flower seeds grown under the seed certification program. It tests seed samples submitted by seed growers and companies to determine compliance with purity and germination standards and to certify seed for domestic and international marketing. It operates the only official seed testing laboratory in the state. This is a self-supporting, fee-for-service program. (Agricultural Local Account-Nonappropriated)

	FY 2010	FY 2011	Biennial Total
FTE's	27.7	27.7	27.7
GFS	\$0	\$0	\$0
Other	\$1,997,000	\$1,972,000	\$3,969,000
Total	\$1,997,000	\$1,972,000	\$3,969,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

95 percent of rush purity seed testing samples are completed within three working days.

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Percent of rush purity seed testing samples completed within three working days.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	95%		
	7th Qtr	95%		
	6th Qtr	95%		
	5th Qtr	95%		
	4th Qtr	95%		
	3rd Qtr	95%		
	2nd Qtr	95%		
	1st Qtr	95%		

A026 Domestic Marketing

The Domestic Marketing program coordinates the department's economic development and domestic marketing efforts to improve the viability of the state's food and agriculture industry. This includes assisting farmers to find direct market opportunities, reducing market barriers, and aiding smaller farmers with business planning and compliance with applicable rules and regulations. The program coordinates the state's Farm-To-School activities to facilitate schools and institutions to purchase Washington grown foods. In addition, the program works to recruit and retain food processors and to encourage the infrastructure necessary to support the agriculture industry and community. (General Fund-State, General Fund-Federal)

	FY 2010	FY 2011	Biennial Total
FTE's	4.6	4.6	4.6
GFS	\$452,000	\$459,000	\$911,000
Other	\$61,000	\$63,000	\$124,000
Total	\$513,000	\$522,000	\$1,035,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Number of producers receiving assistance on regulatory issues or alternative marketing strategies.
Number of groups receiving assistance infrastructure and direct marketing projects.

A027 Weights and Measures Inspection

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

The Weights and Measures program regulates the use and accuracy of all commercial weighing, measuring, and counting devices, including gas pumps, grocery store scale systems, price scanners, vehicle-tank meters, and liquid petroleum gas measuring devices. Staff inspect and test devices for accuracy and suitability for service and inspect packaged commodities for correct content (net weight, volume or count), labeling, and pricing. The program monitors motor fuel quality, including biofuels quality, by analyzing fuel samples for octane, oxygenate, and other product quality factors. The program also operates the state metrology laboratory and provides calibration services to businesses, laboratories, and government entities. (General Fund-State, Motor Vehicle Account-State, Agricultural Local Account-Nonappropriated)

	FY 2010	FY 2011	Biennial Total
FTE's	20.4	20.7	20.6
GFS	\$128,000	\$134,000	\$262,000
Other	\$1,820,000	\$1,912,000	\$3,732,000
Total	\$1,948,000	\$2,046,000	\$3,994,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

Increase frequency of inspection of weighing and measuring devices to once every 28 months.

Percent of weighing and measuring devices inspected in the last 28 months.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%		
	4th Qtr	100%		
	3rd Qtr	95%		
	2nd Qtr	85%		
	1st Qtr	80%		

Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	744.4	746.8	745.6
GFS	\$12,553,000	\$12,295,000	\$24,848,000
Other	\$51,776,000	\$51,383,000	\$103,159,000
Total	\$64,329,000	\$63,678,000	\$128,007,000